



— 传 承 唐 蜀 精 神 — 成 就 环 境 境 泰 —



603686

2022



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		(%)
	1,218,251,979.33	-12.67
	79,093,253.73	-33.74
	70,398,188.59	-35.06
	-188,172,613.61	
/	0.19	-33.87
/	0.19	-33.87
%	2.59	1.52

			(%)
	5,517,953,866.14	5,588,488,027.73	-1.26
	3,097,729,590.50	3,018,080,982.14	2.64
	12.09	12.83%	8.52
4.41%	70.43%	3.40	34.97%
28.11% PPP	0.10	79.39%	
0.83%	0.08	0.62%	

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	-1,045,351.94	
	4,866,322.48	
	5,871,166.00	
	-249,676.36	
	741,034.83	
	6,360.21	
	8,695,065.14	

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	%	
	-33.74	
	-35.06	
/	-33.87	
/	-33.87	
%	-1.52	

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			(%)			
		76,781,900	18.47	0		14,000,000
		20,656,583	4.97	0		0
		13,599,932	3.27	0		0
		6,429,446	1.55	0		0
		6,174,340	1.49	0		0
1		5,919,177	1.42	0		0
		5,626,756	1.35	0		0
		3,962,943	0.95	0		0
		3,329,526	0.80	0		0
8		3,282,730	0.79	0		0
10						
		76,781,900				76,781,900
		20,656,583				20,656,583
		13,599,932				13,599,932
		6,429,446				6,429,446
		6,174,340				6,174,340
1		5,919,177				5,919,177
		5,626,756				5,626,756
		3,962,943				3,962,943
		3,329,526				3,329,526

8		3,282,730		3,282,730
10	10	1	10	5,919,177

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2022		10	1.52	5.48
			38.73	304.84
	196.91			

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1	2022			21,046	894
4.07%			8,561	1,286	13.12%
	40.46%	4.21			10,337
	729	7.58%	10,709	1,622	13.15%
		1,074	385	55.88%	5.10%
2	2022		4.38%		
		8.10%		5.96%	
	2022		1,097		
	714	65.09%	75	6.84%	
	3	0.27%			

3 2016

	2016			68,397.83
		3,299.20		
	3,772.12		7,071.32	
	2016			
	43,596.33			

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2022 3 31

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	2022 3 31	2021 12 31
	579,795,178.89	823,897,829.38
	7,162,600.50	9,102,100.50
	1,588,340,591.43	1,584,498,056.17
	40,613,162.76	46,059,535.58
	24,585,172.38	16,727,211.60
	128,118,933.06	114,160,371.83
	416,639,307.89	410,813,746.22
	657,547,279.11	520,588,402.77
	98,044,140.28	80,757,620.22
	3,540,846,366.30	3,606,604,874.27
	395,315,892.75	381,267,101.37
	14,307,188.61	14,597,572.82
	11,310,756.03	11,959,409.03
	858,498,331.01	875,867,448.52
	9,547,854.24	8,059,610.31

	46,814,964.26	49,962,033.84
	503,900,089.52	503,008,868.55
	65,965,509.44	65,950,161.49
	66,253,387.29	63,525,115.51
	5,193,526.69	7,685,832.02
	1,977,107,499.84	1,981,883,153.46
	5,517,953,866.14	5,588,488,027.73
	105,880,000.00	67,000,000.00
	516,023,863.47	565,706,629.77
	723,285,585.99	833,493,769.05
	40,699,397.60	22,489,189.06
	225,295,803.06	288,274,918.70
	48,905,132.43	63,992,033.57
	171,021,020.70	157,441,125.42
	2,460,730.80	5,982,713.46
	27,753,186.76	35,225,654.08
	3,465,035.07	2,780,216.52
	1,862,329,025.08	2,036,403,536.17
	165,177,558.40	165,177,558.40

	29,316,598.20	27,906,399.18
	18,569,877.47	19,049,655.02
	29,685,915.53	30,206,141.75
	242,749,949.60	242,339,754.35
	2,105,078,974.68	2,278,743,290.52
	415,655,737.00	415,655,737.00
	848,478,417.93	848,478,417.93
	6,968,248.08	6,968,248.08
	6,129,366.12	5,574,011.49
	196,638,762.87	196,638,762.87
	1,637,795,554.66	1,558,702,300.93
	3,097,729,590.50	3,018,080,982.14
	315,145,300.96	291,663,755.07
	3,412,874,891.46	3,309,744,737.21
	5,517,953,866.14	5,588,488,027.73

2022 1—3

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	2022	2021
	1,218,251,979.33	1,394,996,801.42
	1,218,251,979.33	1,394,996,801.42
	1,088,327,243.97	1,224,899,734.81
	935,641,101.09	1,083,244,906.26
	5,323,966.99	2,845,759.87
	52,897,527.77	69,804,374.48
	80,251,212.07	58,102,505.41
	14,429,142.35	14,760,408.78
	-215,706.30	-3,858,219.99
	4,384,482.06	405,343.52
	4,999,684.50	4,751,716.07
	9,300,283.06	6,238,883.02
" "	777,825.96	1,715,343.18
	777,825.96	149,792.70
" "		
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" "		

	1,188,421.31	492,674.57
" "	125,156,503.21	168,338,626.26
	24,061,703.59	25,226,398.22
" "	101,094,799.62	143,112,228.04
1. " "	101,094,799.62	143,112,228.04
2. " "		
1. " _"	79,093,253.73	119,373,751.85
2. " _"	22,001,545.89	23,738,476.19
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7		
	101,094,799.62	143,112,228.04
	79,093,253.73	119,373,751.85
	22,001,545.89	23,738,476.19
(/)	0.19	0.29
(/)	0.19	0.29

2022 1—3

	2022	2021
	1,114,887,698.36	1,187,734,366.69
	1,209,713.94	
	41,315,009.64	56,186,217.05
	1,157,412,421.94	1,243,920,583.74
	615,843,063.43	775,010,872.09
	539,323,626.92	503,952,366.75
	103,605,214.81	87,080,780.47
	86,813,130.39	111,049,254.27
	1,345,585,035.55	1,477,093,273.58
	-188,172,613.61	-233,172,689.84
	1,541,603.00	2,541,905.16
	490,164.27	239,486.75
		408,975,927.83
	2,031,767.27	411,757,319.74

76,210,189.90

		480,000,000.00
	76,210,189.90	613,134,247.98
	-74,178,422.63	-201,376,928.24
	1,480,000.00	2,750,000.00
	1,480,000.00	2,750,000.00
	42,000,000.00	40,000,000.00
	43,480,000.00	42,750,000.00
	5,754,732.47	52,567,057.89